

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 07, ENDING MAR 15, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	617	48	43	0	0	234	24	0	0	0	96	445
ATTORNEY GENERAL	11	473	20	3	0	0	0	0	0	0	0	105	128
AUDITOR GENERAL	03	157	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	918	4	11	0	147	0	2	0	15	324	134	637
CIVIL RIGHTS	15	134	0	0	0	0	0	0	0	0	58	20	78
CIVIL SERVICE	19	192	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,518	38	142	472	0	101	60	0	1,310	606	474	3,203
CONSUMERS & INDUSTRY SERVICES	63	3,270	270	41	0	671	116	6	0	0	247	646	1,997
CORRECTIONS	47	17,329	9	879	9,247	0	11	84	0	523	2,162	1,291	14,206
EDUCATION	31	307	1	6	0	2	0	0	0	24	83	77	193
ENVIRONMENTAL QUALITY	76	1,361	35	2	0	0	757	46	0	0	1	210	1,051
EXECUTIVE OFFICE	01	47	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,231	175	70	0	78	4	3	0	373	6,020	1,432	8,155
HISTORY ARTS AND LIBRARIES	25	276	33	19	0	0	6	3	0	0	52	48	161
INFORMATION & TECHNOLOGY	08	1,728	0	33	0	0	6	60	0	0	1	339	439
MANAGEMENT & BUDGET	07	1,303	6	329	0	0	31	13	0	0	2	227	608
MILITARY AFFAIRS	51	905	29	136	0	0	18	11	0	445	23	59	721
NATURAL RESOURCES	75	1,619	424	150	0	0	174	193	0	11	26	200	1,178
STATE	23	1,801	30	21	0	0	0	0	0	0	0	1,220	1,271
STATE POLICE	55	2,823	165	28	0	0	72	24	1,712	7	0	305	2,313
TRANSPORTATION	59	2,701	58	722	0	0	460	466	0	0	1	247	1,954
TREASURY	27	1,614	10	34	0	0	1	1	0	1	5	703	755
GRAND TOTAL:		54,324	1,355	2,671	9,719	898	1,991	996	1,712	2,709	9,611	7,836	39,498

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.